

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION
RESOLUTION NO. 22-01

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, APPROVING AND ADOPTING THE FOLLOWING FISCAL YEAR 2022 BUDGET AS THE OFFICIAL AMBULANCE SERVICES BUDGET OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION: PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for Fiscal Year 2022, which shall run through September 30, 2022 is attached hereto as “**Exhibit A**” and is made a part hereof for all purposes.

Section 2. That said budget for the County of Rockwall Emergency Services Corporation shall be, and the same is approved and adopted by the Board of Directors as the official Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. That this resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 18th DAY OF MAY, 2022.

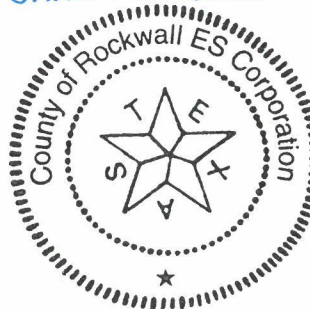
ATTEST:



Kristy Teague, ESC Asst. Board Secretary



David Sweet, ESC Board President
JANET NICHOL VICE



“EXHIBIT A”



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
AMBULANCE SERVICES BUDGET**

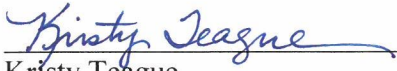
ADOPTED FY 2022
(Adopted May 18, 2022 - Sept. 30, 2022)

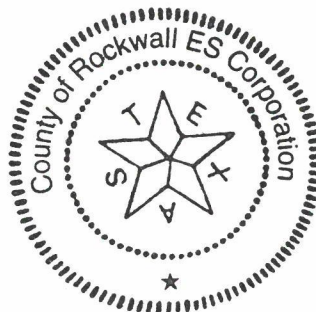
CURRENT REVENUES	
ESC Available Fund Balance – Ambulance Services	5,827.60
Total Fund Balance:	5,827.60
EXPENSES	
Consulting Fees (ambulance contract review)	5,827.60
Total Expenses	5,827.60

ADOPTED AND APPROVED this 18th day of May., 2022


David Sweet ~~JANET NICHOL~~
VICE President, Board of Directors
County of Rockwall ES Corporation

ATTEST:


Kristy Teague
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation



**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 22-02

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, APPROVING AND
ADOPTING THE FOLLOWING FISCAL YEAR 2023 BUDGETS
AS THE OFFICIAL BUDGETS OF THE EMERGENCY
SERVICES CORPORATION - ADMINISTRATIVE/OPERATING
BUDGET; LAW ENFORCEMENT FIRING RANGE OPERATING
BUDGET; EMERGENCY MANAGEMENT PROGRAM BUDGET;
AND AMBULANCE SERVICES PROGRAM BUDGET;
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the proposed Administrative/Operating, Law Enforcement Firing Range, Emergency Management, and Ambulance Services Budgets for the County of Rockwall Emergency Services Corporation ("the ES Corporation") have been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, the ESC has received no indication of opposition from any member entity regarding said budget proposals.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Administrative/Operating, Law Enforcement Firing Range, Emergency Management, and Ambulance Services Budgets for the County of Rockwall Emergency Services Corporation for October 1, 2022 through September 30, 2023 (Fiscal Year 2023) are attached hereto as "**Exhibits A**" and are made a part hereof for all purposes.

Section 2. That said budgets for the County of Rockwall Emergency Services Corporation be, and the same are approved and adopted by the Board of Directors, as the official budgets for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budgets approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

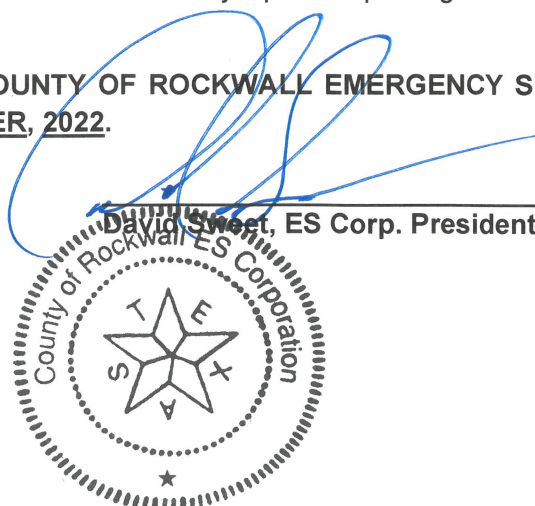
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 21st DAY OF SEPTEMBER, 2022.

ATTEST:



Kristy Teague, ES Corp. Assist. Secretary



EXHIBITS A



COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION ADMINISTRATIVE / OPERATING BUDGET

ADOPTED FY 2023
(Oct. 1, 2022- Sept. 30, 2023)

Available Fund Balance	0
Revenues	
Sponsor Contributions	6,000
Total Revenues and Fund Balance	6,000
Expenses	
Annual Audit	5,250
Computer Software	600
Office Supplies & Printing	150
Total Expenses	6,000

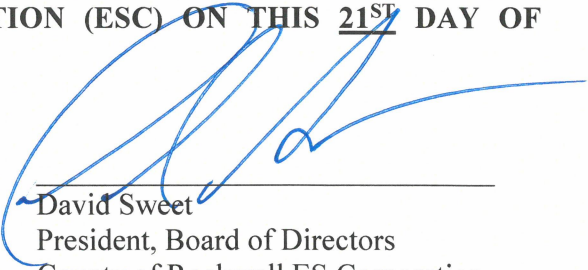
Allocation Methodology – split equally between all participants

Expense Allocation

ADOPTED FY 2023

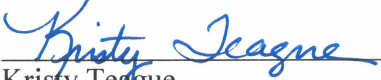
<u>Entity</u>	<u>Amount</u>
City of Fate	750.00
City of Heath	750.00
City of McLendon Chisholm	750.00
Mobile City	750.00
City of Rockwall	750.00
Rockwall County	750.00
City of Rowlett	750.00
City of Royse City	750.00
<u>Total Contributions:</u>	6,000.00

ADOPTED AND APPROVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION (ESC) ON THIS 21ST DAY OF
SEPTEMBER, 2022.

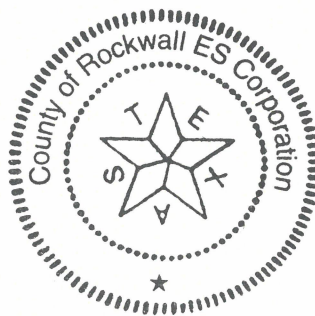


David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Teague
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation





COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION LAW ENFORCEMENT FIRING RANGE OPERATING BUDGET

ADOPTED FY 2023
(Oct. 1, 2022 - Sept. 30, 2023)

Available Fund Balance	0
Revenues	
Sponsor Contributions	34,531
Total Revenues	34,531
Expenses	
Land Lease	636
Utilities – Electric	5,000
Utilities - Water	2,500
Pest Control Contract	1,620
Minor Repairs & Maintenance	1,650
Cleaning Service & Supplies	200
Bullet Trap Maintenance	13,500
Target Maintenance	4,200
Mowing Service	3,225
Property Insurance	2,000
Total Expenses	34,531

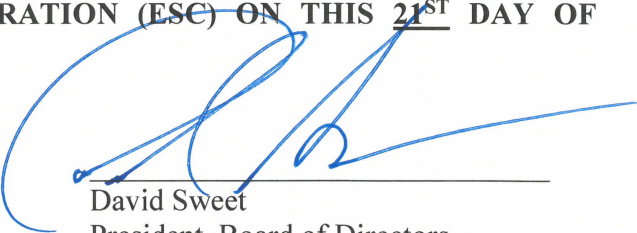
Allocation Methodology	Actual Strength (# sworn officers)	
Heath	25	7.62%
Rockwall	92	28.05%
Rockwall County	92	28.05%
Rowlett	85	27.13%
Royse City	30	9.15%

Expense Allocation

ADOPTED FY 2022

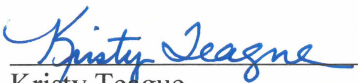
<u>Entity</u>	<u>Amount</u>
City of Heath – Operating	2,631.94
City of Rockwall – Operating	9,685.52
Rockwall County – Operating	9,685.52
City of Rowlett – Operating	9,369.69
City of Royse City – Operating	3,158.34
<u>Total Contributions:</u>	34,531.00

**ADOPTED AND APPROVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION (ESC) ON THIS 21ST DAY OF
SEPTEMBER, 2022.**



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Teague
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation





COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION EMERGENCY MANAGEMENT PROGRAM BUDGET

ADOPTED FY 2023
(Oct. 1, 2022 - Sept. 30, 2023)

Revenues	
ESC Available Fund Balance	0
Sponsor Contributions	349,888
Total Revenues and Fund Balance:	349,888
Recurring Expenses	
Salaries & Benefits	299,950
Training & Travel	300
Dues & Subscriptions	1,000
Uniforms	350
Auto Insurance	2,678
Fuel & Vehicle Maintenance	5,000
Telephone Communications	1,800
Postage	100
Equipment Repairs	200
Office Supplies	600
Office Chair Replacements	1,500
Vehicle Replacement (2010 F150)	<u>36,410</u>
Total Expenses	349,888

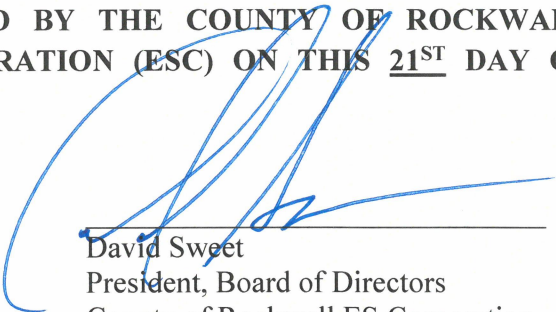
Allocation Methodology	Pop.	
Rockwall County		50%
Fate	22,890	21.80%
Heath	9,890	9.42%
Mclendon Chisholm	3,890	3.70%
Mobile City	218	.21%
Rockwall	49,300	46.95%
Royse City	18,810	17.92%

Expense Allocation

ADOPTED FY 2023

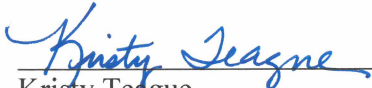
<u>Entity</u>	<u>Amount</u>
Sponsor Contributions	
City of Fate	38,138.52
City of Heath	16,478.37
City of McLendon Chisholm	6481.38
Mobile City	363.22
City of Rockwall	82,141.94
City of Royse City	31,340.56
Rockwall County	174,944.00
Total Contributions	349,888

ADOPTED AND APPROVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION (ESC) ON THIS 21ST DAY OF
SEPTEMBER, 2022.

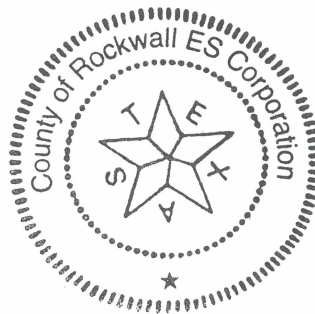


David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Teague
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation





COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION

AMBULANCE SERVICES BUDGET

ADOPTED FY 2023 (Oct. 1, 2022 - Sept. 30, 2023)
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Available Fund Balance	0
Revenues	
Sponsor Contributions	15,000
Total Revenues and Fund Balance	15,000
Expenses	
Consulting	15,000
Total Expenses	15,000

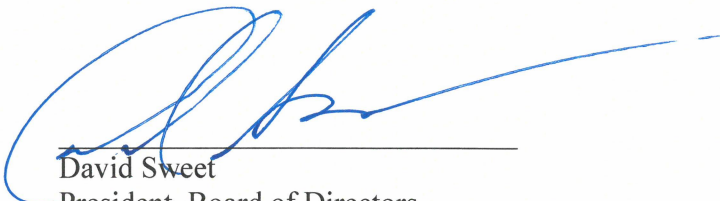
Allocation Methodology	Pop.	
Rockwall County		50%
Fate	22,890	21.80%
Heath	9,890	9.42%
Mclendon Chisholm	3,890	3.70%
Mobile City	218	.21%
Rockwall	49,300	46.95%
Royse City	18,810	17.92%

Expense Allocation

ADOPTED FY 2023

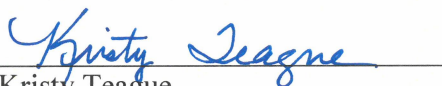
<u>Entity</u>	<u>Amount</u>
City of Fate	1,635.03
City of Heath	706.44
City of McLendon Chisholm	277.86
Mobile City	15.57
City of Rockwall	3,521.50
City of Royse City	1,343.60
Rockwall County	7,500.00
<u>Total Contributions:</u>	15,000

**ADOPTED AND APPROVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION (ESC) ON THIS 21ST DAY OF
SEPTEMBER, 2022.**



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Teague
Asst. Secretary, Board of Directors
County of Rockwall ES Corporation

