

County Auditor
FY2022 Revenue as of July 2022

	FY2021*	FY2022 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2022
Total Taxes - Actual	\$ 31,668,045	\$ 34,422,305	\$ 2,754,261	8.70%		
Total Taxes - Budget	\$ 31,391,076	\$ 34,161,683	\$ 2,770,607	8.83%	83.33%	100.76%
Intergovernmental- Actual	\$ 1,595,720	\$ 808,597	\$ (787,123)	-49.33%		
Intergovernmental- Budget	\$ 1,746,728	\$ 977,653	\$ (769,075)	-44.03%	83.33%	82.71%
Fees of Office- Actual	\$ 3,666,512	\$ 3,920,883	\$ 254,371	6.94%		
Fees of Office- Budget	\$ 3,714,200	\$ 3,904,000	\$ 189,800	5.11%	83.33%	100.43%
Fines and Forfeitures-Actual	\$ 700,099	\$ 599,449	\$ (100,650)	-14.38%		
Fines and Forfeitures-Budget	\$ 810,000	\$ 775,000	\$ (35,000)	-4.32%	83.33%	77.35%
Miscellaneous - Actual	\$ 182,509	\$ 381,171	\$ 198,662	108.85%		
Miscellaneous - Budget	\$ 651,776	\$ 385,000	\$ (266,776)	-40.93%	83.33%	99.01%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -			
Other Financing Sources -Budget**		\$ 1,650,000	\$ 1,650,000		83.33%	n/a
Transfer In from Other Fund-Actual	\$ 50,179	\$ 25,000	\$ (25,179)			
Transfer In from Other Fund-Budget	\$ 59,500	\$ 25,000	\$ (34,500)	-57.98%	83.33%	n/a
Revenue - Actual	\$ 37,863,062	\$ 40,157,405	\$ 2,294,342	6.06%		
Revenue- Budget	\$ 38,373,280	\$ 41,878,336	\$ 3,505,056	9.13%	83.33%	95.89%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.