

**COMMISSIONERS COURT
AUGUST 23, 2007**

**STATE OF TEXAS
COUNTY OF ROCKWALL**

**BE IT REMEMBERED THERE WAS HELD A WORKSHOP
MEETING OF THE COMMISSIONERS COURT ON THE ABOVE DATE WITH
THE FOLLOWING MEMBERS OF THE COURT PRESENT:**

CHRIS FLORANCE	COUNTY JUDGE
JERRY WIMPEE	COMMISSIONER PCT #1
LORIE GRINNAN	COMMISSIONER PCT #2
BRUCE BEATY	COMMISSIONER PCT #3
DAVID MAGNESS	COMMISSISONER PCT #4
LISA CONSTANT	COUNTY CLERK

JUDGE FLORANCE CALLED THE WORKSHOP MEETING TO ORDER AT
1:30PM. SEVERAL TOPICS WERE DISCUSSED RELATING TO THE FY2008
BUDGET WHICH INCLUDED:

- EMPLOYEE COST OF LIVING INCREASE
- PROFESSIONAL SERVICES FEES
- SETTING ASIDE FUNDS FOR A VETERANS MEMORIAL
- UTILITIES AND CUSTODIAL EXPENSES FOR THE NEW LIBRARY
- IMPACT OF 3RD DRAFT
- HOLDING TAX RATE INSTEAD OF AN INCREASE
- USING AVAILABLE FUND BALANCE FOR CAPITAL EXPENDITURES
- JUVENILE PROBATION FUNDING

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NO ACTION WAS TAKEN AND THERE WERE NO MORE ITEMS ON THE
AGENDA; JUDGE FLORANCE ADJOURNED THE WORKSHOP MEETING.

LISA CONSTANT, COUNTY CLERK

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