



COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION

ADMINISTRATIVE / OPERATING BUDGET

PROPOSED FY 2013
 (Oct. 1, 2012- Sept. 30, 2013)

Available Fund Balance	0
Revenues	
Sponsor Contributions	5,600
Total Revenues and Fund Balance	5,600
Expenses	
Legal Services	1,500
Annual Audit	3,900
Office Supplies & Printing	200
Total Expenses	5,600

Allocation Methodology – split equally between all participants

Expense Allocation

PROPOSED FY 2013

<u>Entity</u>	<u>Amount</u>
City of Fate	700
City of Heath	700
City of McLendon Chisholm	700
Mobile City	700
City of Rockwall	700
Rockwall County	700
City of Rowlett	700
City of Royse City	700
<u>Total Contributions:</u>	5,600

ADOPTED AND APPROVED this 26th day of Sept. 2012.



President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Secretary, Board of Directors
County of Rockwall ES Corporation

