



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION**  
**LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2013**  
**(Oct. 1, 2012 - Sept. 30, 2013)**  
**Debt Service Budget**

<b>Available Fund Balance</b>	15,650
<b>Revenues</b>	
Sponsor Contributions	392,005
<b>Total Revenues</b>	<b>407,655</b>
<b>Expenses</b>	
Principal	375,000
Interest	<u>32,655</u>
<b>Total Expenses</b>	<b>407,655</b>

Allocation Methodology	Actual	
	Strength	
Heath	17	6.42%
Rockwall	75	28.30%
Rockwall County	77	29.06%
Rowlett	81	30.57%
Royse City	15	5.65%

## Expense Allocation

**PROPOSED FY 2013**

<u>Entity</u>	<u>Amount</u>
City of Heath – Principal	24,056.60
City of Heath – Interest	1,090.88
City of Rockwall –Principal	106,132.08
City of Rockwall – Interest	4,812.74
Rockwall County – Principal	108,962.26
Rockwall County – Interest	4,941.08
City of Rowlett – Principal	114,622.64
City of Rowlett – Interest	5,197.75
City of Royse City – Principal	21,226.42
City of Royse City - Interest	962.55
<b>Total Contributions:</b>	<b>392,005</b>

ADOPTED AND APPROVED this 26<sup>th</sup> day of Sept., 2012.



President, Board of Directors  
County of Rockwall ES Corporation

ATTEST:



Secretary, Board of Directors  
County of Rockwall ES Corporation

