

COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 13-01

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FY 2013-2014 ADMINISTRATIVE/OPERATING BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

**Section 1.** That the Administrative/Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2013 through September 30, 2014 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

**Section 2.** That said Administrative/Operating Budget for October 1, 2013, through September 30, 2014, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official operating budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

**Section 3.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

**Section 4.** This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 25<sup>th</sup> day of September, 2013.

  
\_\_\_\_\_  
Lorie Grinnan, President

ATTEST:

  
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Kristy Ashberry, Assistant Secretary



**“EXHIBIT A”**



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**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION**  
**ADMINISTRATIVE / OPERATING BUDGET**

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**PROPOSED FY 2014**  
**(Oct. 1, 2013- Sept. 30, 2014)**

<b>Available Fund Balance</b>	<b>0</b>
<b>Revenues</b>	
Sponsor Contributions	5,600
<b>Total Revenues and Fund Balance</b>	<b>5,600</b>
<b>Expenses</b>	
Legal Services	1,500
Annual Audit	3,900
Office Supplies & Printing	200
<b>Total Expenses</b>	<b>5,600</b>

**Allocation Methodology – split equally between all participants**

## Expense Allocation

PROPOSED FY 2014

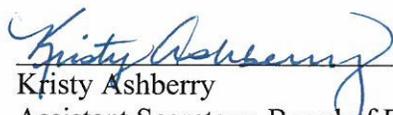
<u>Entity</u>	<u>Amount</u>
City of Fate	700
City of Heath	700
City of McLendon Chisholm	700
Mobile City	700
City of Rockwall	700
Rockwall County	700
City of Rowlett	700
City of Royse City	700
<b><u>Total Contributions:</u></b>	<b>5,600</b>

ADOPTED AND APPROVED this 25<sup>th</sup> day of September, 2013.



Lorie Grinnan  
President, Board of Directors  
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry  
Assistant Secretary, Board of Directors  
County of Rockwall ES Corporation

