

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 13-07

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, AMENDING RESOLUTION 13-04 TO PROVIDE FOR AN UPDATED "EXHIBIT A," ADOPTING AND APPROVING THE FY 2013-2014 LAW ENFORCEMENT FIRING RANGE OPERATING BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, at its regular board meeting on September 25, 2013, the County of Rockwall Emergency Services Corporation ("the Corporation") adopted and approved Resolution 13-04, which, through an administrative error, inadvertently reflected an incorrect "Exhibit A"; and

WHEREAS, as expressed at its August 28, 2013 board meeting, the intent of the Corporation was to adopt a budget reflecting slightly modified expense allocations for member entities in lieu of the expense allocations reflected in "Exhibit A" of resolution 13-04.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2013 through September 30, 2014 is hereby updated and adopted as reflected in "**Exhibit A**," attached hereto and made a part hereof for all purposes.

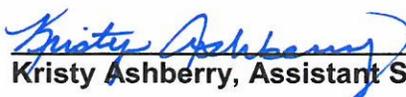
Section 2. That said Law Enforcement Firing Range Operating Budget for October 1, 2013, through September 30, 2014, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

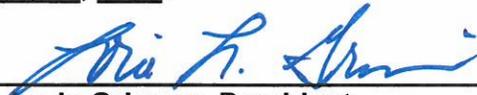
Section 4. That this resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 23rd day of October, 2013.

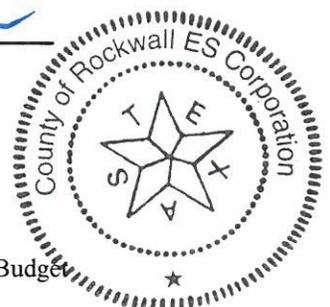
ATTEST:



Kristy Ashberry, Assistant Secretary



Lorie Grinnan, President



“EXHIBIT A”



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2014
(Oct. 1, 2013 - Sept. 30, 2014)
Operating Budget**

Available Fund Balance	10,000
Revenues	
Sponsor Contributions	36,741
Total Revenues	46,741
Expenses	
Land Lease	636
Utilities – Electric	6,250
Utilities - Water	3,000
Security Alarm Monitoring	205
Minor Repairs & Maintenance	1,200
Painting –Exterior	30,000
Cleaning Service & Supplies	200
Bullet Trap Maintenance	2,500
Mowing Service	750
Property Insurance	<u>2,000</u>
Total Expenses	46,741

Allocation Methodology	Actual	
	Strength	
Heath	18	6.62%
Rockwall	77	28.31%
Rockwall County	83	30.51%
Rowlett	79	29.04%
Royse City	15	5.51%

Expense Allocation

PROPOSED FY 2014

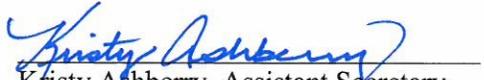
<u>Entity</u>	<u>Amount</u>
City of Heath – Operating	2,431.39
City of Rockwall – Operating	10,400.94
Rockwall County – Operating	11,211.41
City of Rowlett – Operating	10,671.10
City of Royse City - Operating	2,026.16
<u>Total Contributions:</u>	36,741.00

ADOPTED AND APPROVED this 23rd day of October, 2013.



Lorie Grinnan
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry, Assistant Secretary
County of Rockwall ES Corporation

