

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 13-05

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FY 2013-2014 LAW ENFORCEMENT FIRING RANGE DEBT SERVICE BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

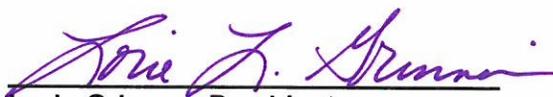
Section 1. That the Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation for October 1, 2013 through September 30, 2014 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Law Enforcement Firing Range Debt Budget for October 1, 2013, through September 30, 2014, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

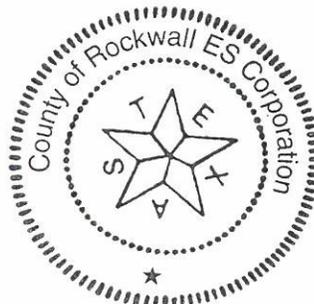
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 25th day of September, 2013.


Lorie Grinnan, President

ATTEST:


Kristy Ashberry, Assistant Secretary



“EXHIBIT A”



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2014
(Oct. 1, 2013 - Sept. 30, 2014)
Debt Service Budget**

Available Fund Balance	0
Revenues	
Sponsor Contributions	409,780
Total Revenues	409,780
Expenses	
Principal	385,000
Interest	24,780
Total Expenses	409,780

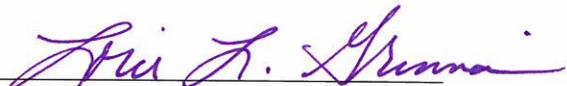
Allocation Methodology	Actual	
	Strength	
Heath	18	6.41%
Rockwall	77	27.40%
Rockwall County	92	32.74%
Rowlett	79	28.11%
Royse City	15	5.34%

Expense Allocation

PROPOSED FY 2014

<u>Entity</u>	<u>Amount</u>
City of Heath – Principal	24,661.92
City of Heath – Interest	1,587.33
City of Rockwall –Principal	105,498.22
City of Rockwall – Interest	6,790.25
Rockwall County – Principal	126,049.82
Rockwall County – Interest	8,113.02
City of Rowlett – Principal	108,238.43
City of Rowlett – Interest	6,966.62
City of Royse City – Principal	20,551.60
City of Royse City - Interest	1,322.78
Total Contributions:	409,780

ADOPTED AND APPROVED this 25th day of September, 2013.


Lorie Grinnan
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:


Kristy Ashberry
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

