

COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 13-04

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FY 2013-2014 LAW ENFORCEMENT FIRING RANGE OPERATING BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

**Section 1.** That the Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2013 through September 30, 2014 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

**Section 2.** That said Law Enforcement Firing Range Operating Budget for October 1, 2013, through September 30, 2014, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

**Section 3.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

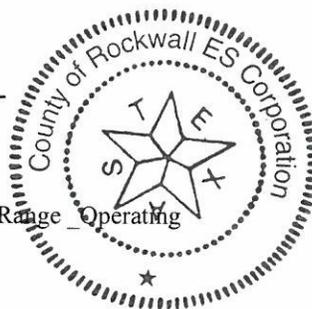
**Section 4.** This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 25<sup>th</sup> day of September, 2013.

  
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Lorie Grinnan, President

ATTEST:

  
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Kristy Ashberry, Assistant Secretary



**“EXHIBIT A”**



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION  
LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2014  
(Oct. 1, 2013 - Sept. 30, 2014)  
Operating Budget**

<b>Available Fund Balance</b>	<b>10,000</b>
<b>Revenues</b>	
Sponsor Contributions	36,741
<b>Total Revenues</b>	<b>46,741</b>
<b>Expenses</b>	
Land Lease	636
Utilities – Electric	6,250
Utilities - Water	3,000
Security Alarm Monitoring	205
Minor Repairs & Maintenance	1,200
Painting –Exterior	30,000
Cleaning Service & Supplies	200
Bullet Trap Maintenance	2,500
Mowing Service	750
Property Insurance	<u>2,000</u>
<b>Total Expenses</b>	<b>46,741</b>

<b>Allocation Methodology</b>	<b>Actual</b>	
	<b>Strength</b>	
Heath	18	6.41%
Rockwall	77	27.40%
Rockwall County	92	32.74%
Rowlett	79	28.11%
Royse City	15	5.34%

**Expense Allocation**

**PROPOSED FY 2014**

<b><u>Entity</u></b>	<b><u>Amount</u></b>
City of Heath – Operating	2,353.52
City of Rockwall – Operating	10,067.82
Rockwall County – Operating	12,029.08
City of Rowlett – Operating	10,329.32
City of Royse City - Operating	1,961.26
<b><u>Total Contributions:</u></b>	<b>36,741.00</b>

**ADOPTED AND APPROVED** this 25<sup>th</sup> day of September, 2013.

Lorie Grinnan  
President, Board of Directors  
County of Rockwall ES Corporation

ATTEST:

Kristy Ashberry  
Assistant Secretary, Board of Directors  
County of Rockwall ES Corporation

