

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 13-03

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FY 2013-2014 AMBULANCE SERVICES BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for October 1, 2013 through September 30, 2014 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Ambulance Services Budget for October 1, 2013, through September 30, 2014, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

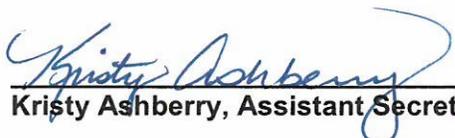
Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

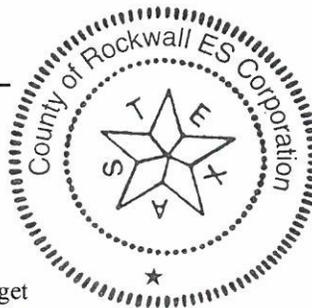
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 25th day of September, 2013.


Lorie Grinnan, President

ATTEST:


Kristy Ashberry, Assistant Secretary



“EXHIBIT A”



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
AMBULANCE BUDGET**

**PROPOSED FY 2014
(Oct. 1, 2013 - Sept. 30, 2014)**

Available Fund Balance	5,000
Revenues	
Sponsor Contributions	498,142
Total Revenues and Fund Balance	503,142
Expenses	
Subsidy	484,647
Consulting	13,495
Audit	5,000
Total Expenses	503,142

Allocation Methodology		
Rockwall County		50%
Fate	7,840	11.96%
Heath	7,260	11.07%
McLendon Chisholm	1,560	2.38%
Mobile City	218	.34%
Rockwall	38,990	59.47%
Royse City	9,690	14.78%

Expense Allocation

PROPOSED FY 2014

<u>Entity</u>	<u>Amount</u>
City of Fate	29,786.09
City of Heath	27,582.53
City of McLendon Chisholm	5,926.82
Mobile City	828.24
City of Rockwall	148,132.62
City of Royse City	36,814.70
Rockwall County	249,071.00
<u>Total Contributions:</u>	498,142.00

ADOPTED AND APPROVED this 25th day of September, 2013.



Lorie Grinnan
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

