

COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 13-02

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FY 2013-2014 EMERGENCY MANAGEMENT BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

**Section 1.** That the Emergency Management Budget for the County of Rockwall Emergency Services Corporation for October 1, 2013 through September 30, 2014 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

**Section 2.** That said Emergency Management Budget for October 1, 2013, through September 30, 2014, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Emergency Management budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

**Section 3.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

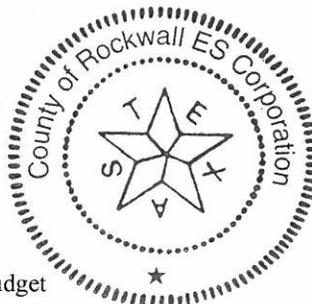
**Section 4.** This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 25<sup>th</sup> day of September, 2013.

  
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Lorie Grinnan, President

ATTEST:

  
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Kristy Ashberry, Assistant Secretary



**“EXHIBIT A”**



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION  
EMERGENCY MANAGEMENT BUDGET**

**PROPOSED FY 2014  
(Oct. 1, 2013 - Sept. 30, 2014)**

<b>Available Fund Balance</b>	<b>45,000</b>
<b>Revenues</b>	
Sponsor Contributions	137,999
<b>Total Revenues and Fund Balance:</b>	<b>182,999</b>
<b>Recurring Expenses</b>	
Salaries & Benefits	168,674
Training & Travel	1,800
Dues & Subscriptions	400
Miscellaneous	400
Equipment	1,000
Auto Insurance	2,625
Fuel & Vehicle Maintenance	5,000
Telephone Communications	1,500
Radio Maintenance Agreement	300
Copier Expense	200
Postage	100
Office Supplies	1,000
<b>Total Expenses</b>	<b>182,999</b>

<b>Allocation Methodology</b>		
Rockwall County		50%
Fate	7,840	11.96%
Heath	7,260	11.07%
McLendon Chisholm	1,560	2.38%
Mobile City	218	.34%
Rockwall	38,990	59.47%
Royse City	9,690	14.78%

**Expense Allocation**

**PROPOSED FY 2014**

<b><u>Entity</u></b>	<b><u>Amount</u></b>
<b>Sponsor Contributions</b>	
City of Fate	8,251.56
City of Heath	7,641.12
City of McLendon Chisholm	1,641.89
Mobile City	229.45
City of Rockwall	41,036.80
City of Royse City	10,198.68
Rockwall County	68,999.50
<b>Total Contributions</b>	<b>137,999.00</b>

**ADOPTED AND APPROVED** this 25<sup>th</sup> day of September, 2013

Lorie Grinnan  
 President, Board of Directors  
 County of Rockwall ES Corporation

ATTEST:

Kristy Ashberry  
 Assistant Secretary, Board of Directors  
 County of Rockwall ES Corporation

