

**COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION**

**RESOLUTION NO. 14-02**

**A RESOLUTION OF THE COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION, ADOPTING  
AND APPROVING THE FY 2014-2015 EMERGENCY  
MANAGEMENT BUDGET FOR THE COUNTY OF  
ROCKWALL EMERGENCY SERVICES CORPORATION;  
PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the proposed Emergency Management Budget for the County of Rockwall Emergency Services Corporation (“the ES Corporation”) has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

**WHEREAS**, having received no indication of opposition from any member entity regarding said budget proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:**

**Section 1.** That the Emergency Management Budget for the County of Rockwall Emergency Services Corporation for October 1, 2014 through September 30, 2015 is attached hereto as **Exhibit “A”** and made a part hereof for all purposes.

**Section 2.** That said Emergency Management Budget for October 1, 2014, through September 30, 2015, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Emergency Management budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

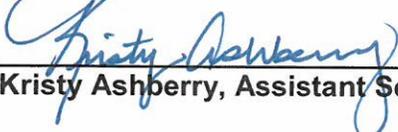
**Section 3.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

**Section 4.** This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

**PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 24<sup>th</sup> day of September, 2014.**

  
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**Lorie Grinnan, President**

**ATTEST:**

  
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**Kristy Ashberry, Assistant Secretary**

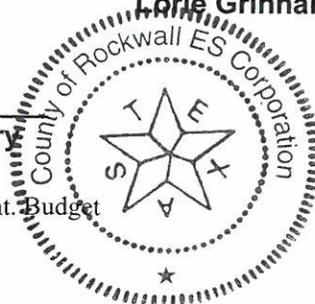


Exhibit "A"



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION  
EMERGENCY MANAGEMENT BUDGET**

**PROPOSED FY 2015  
(Oct. 1, 2014 - Sept. 30, 2015)**

<b>Available Fund Balance</b>	<b>14,400</b>
<b>Revenues</b>	
Sponsor Contributions	153,775
<b>Total Revenues and Fund Balance:</b>	<b>168,175</b>
<b>Recurring Expenses</b>	
Salaries & Benefits	154,250
Training & Travel	1,800
Dues & Subscriptions	400
Uniforms	200
Equipment	1,000
Auto Insurance	2,625
Fuel & Vehicle Maintenance	5,000
Telephone Communications	1,500
Radio Maintenance Agreement	300
Postage	100
Office Supplies	1,000
<b>Total Expenses</b>	<b>168,175</b>

<b>Allocation Methodology</b>		
Rockwall County		50%
Fate	8,330	12.29%
Heath	7,440	10.98%
McLendon Chisholm	1,750	2.58%
Mobile City	218	.32%
Rockwall	40,030	59.07%
Royse City	10,000	14.76%

**Expense Allocation**

**PROPOSED FY 2015**

<u>Entity</u>	<u>Amount</u>
<b>Sponsor Contributions</b>	
City of Fate	9,450.96
City of Heath	8,441.20
City of McLendon Chisholm	1,985.50
Mobile City	247.34
City of Rockwall	45,416.81
City of Royse City	11,345.69
Rockwall County	76,887.50
<b>Total Contributions</b>	<b>153,775.00</b>

ADOPTED AND APPROVED this 24th day of September, 2014



Lorie Grinnan  
President, Board of Directors  
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry, Assistant  
Secretary, Board of Directors  
County of Rockwall ES Corporation

