

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 14-05

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING AND
APPROVING THE FY 2014-2015 LAW ENFORCEMENT FIRING
RANGE DEBT SERVICE BUDGET FOR THE COUNTY OF
ROCKWALL EMERGENCY SERVICES CORPORATION;
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the proposed Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION:**

Section 1. That the Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation for October 1, 2014 through September 30, 2015 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Law Enforcement Firing Range Debt Service Budget for October 1, 2014, through September 30, 2015, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

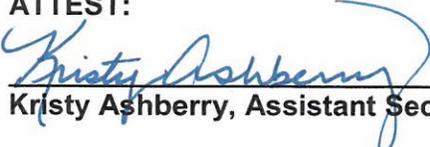
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

**PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY
SERVICES CORPORATION, this 24th day of September, 2014.**



Lorie Grinnan, President

ATTEST:



Kristy Ashberry, Assistant Secretary



Exhibit "A"



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2015
(Oct. 1, 2014 - Sept. 30, 2015)
Debt Service Budget**

Available Fund Balance	0
Revenues	
Sponsor Contributions	411,695
Total Revenues	411,695
Expenses	
Principal	395,000
Interest	<u>16,695</u>
Total Expenses	411,695

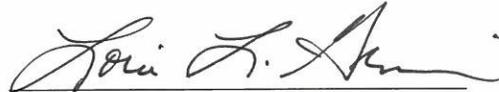
Allocation Methodology	Actual	
	Strength	
Heath	19	6.71%
Rockwall	79	28.27%
Rockwall County	85	30.04%
Rowlett	83	29.33%
Royse City	16	5.65%

Expense Allocation

PROPOSED FY 2015

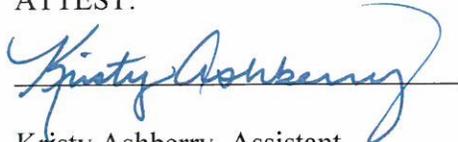
<u>Entity</u>	<u>Amount</u>
City of Heath – Principal	26,519.43
City of Heath – Interest	1,120.87
City of Rockwall –Principal	111,660.78
City of Rockwall – Interest	4,719.43
Rockwall County – Principal	118,639.58
Rockwall County – Interest	5,014.40
City of Rowlett – Principal	115,848.06
City of Rowlett – Interest	4,896.41
City of Royse City – Principal	22,332.16
City of Royse City - Interest	943.89
Total Contributions:	411,695

ADOPTED AND APPROVED this 24th day of Sept., 2014.



Lorie Grinnan,
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry, Assistant
Secretary, Board of Directors
County of Rockwall ES Corporation

