

COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 14-04

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FY 2014-2015 LAW ENFORCEMENT FIRING RANGE OPERATING BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, the proposed Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

**WHEREAS**, having received no indication of opposition from any member entity regarding said budget proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:**

**Section 1.** That the Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2014 through September 30, 2015 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

**Section 2.** That said Law Enforcement Firing Range Operating Budget for October 1, 2014, through September 30, 2015, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

**Section 3.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

**Section 4.** This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

**PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 24<sup>th</sup> day of September, 2014.**

ATTEST:

  
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Kristy Ashberry, Assistant Secretary

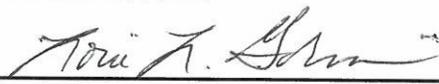
  
\_\_\_\_\_  
Lorie Grinnan, President



Exhibit "A"



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION  
LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2015  
(Oct. 1, 2014 - Sept. 30, 2015)  
Operating Budget**

<b>Available Fund Balance</b>	<b>5,000</b>
<b>Revenues</b>	
Sponsor Contributions	36,741
<b>Total Revenues</b>	<b>41,741</b>
<b>Expenses</b>	
Land Lease	636
Utilities – Electric	6,250
Utilities - Water	3,000
Security Alarm Monitoring	205
Minor Repairs & Maintenance	1,200
Storage Area Expansion Project	25,000
Cleaning Service & Supplies	200
Bullet Trap Maintenance	2,500
Mowing Service	750
Property Insurance	2,000
<b>Total Expenses</b>	<b>41,741</b>

Allocation Methodology	Actual	
	Strength	
Heath	19	6.71%
Rockwall	79	28.27%
Rockwall County	85	30.04%
Rowlett	83	29.33%
Royse City	16	5.65%

**Expense Allocation**

**PROPOSED FY 2015**

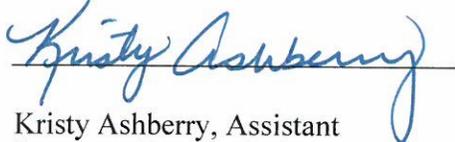
<b><u>Entity</u></b>	<b><u>Amount</u></b>
City of Heath – Operating	2,466.71
City of Rockwall – Operating	10,386.15
Rockwall County – Operating	11,035.28
City of Rowlett – Operating	10,775.63
City of Royse City - Operating	2,077.23
<b><u>Total Contributions:</u></b>	<b>36,741.00</b>

ADOPTED AND APPROVED this 24th day of Sept., 2014.



Lorie Grinnan,  
President, Board of Directors  
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry, Assistant  
Secretary, Board of Directors  
County of Rockwall ES Corporation

