

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 14-03

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FY 2014-2015 AMBULANCE
SERVICES BUDGET FOR THE COUNTY OF
ROCKWALL EMERGENCY SERVICES CORPORATION;
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the proposed Ambulance Services Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for October 1, 2014 through September 30, 2015 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Ambulance Services Budget for October 1, 2014, through September 30, 2015, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 24th day of September, 2014.



Lorie Grinnan, President

ATTEST:



Kristy Ashberry, Assistant Secretary



Exhibit "A"



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
AMBULANCE BUDGET**

**PROPOSED FY 2015
(Oct. 1, 2014 - Sept. 30, 2015)**

Available Fund Balance	5,000
Revenues	
Sponsor Contributions	511,004
Total Revenues and Fund Balance	516,004
Expenses	
Subsidy	497,104
Consulting	13,900
Audit	5,000
Total Expenses	516,004

Allocation Methodology		
Rockwall County		50%
Fate	8,330	12.29%
Heath	7,440	10.98%
McLendon Chisholm	1,750	2.58%
Mobile City	218	.32%
Rockwall	40,030	59.07%
Royse City	10,000	14.76%

Expense Allocation

PROPOSED FY 2015

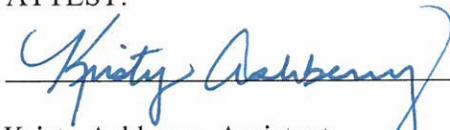
<u>Entity</u>	<u>Amount</u>
City of Fate	31,406.15
City of Heath	28,050.63
City of McLendon Chisholm	6,597.93
Mobile City	821.91
City of Rockwall	150,922.92
City of Royse City	37,702.46
Rockwall County	255,502.00
<u>Total Contributions:</u>	511,004

ADOPTED AND APPROVED this 24th day of September, 2014.



Lorie Grinnan
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Ashberry, Assistant
Secretary, Board of Directors
County of Rockwall ES Corporation

