

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 15-05

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FISCAL YEAR 2015-2016 AMBULANCE SERVICES BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the proposed Ambulance Services Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for October 1, 2015 through September 30, 2016 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

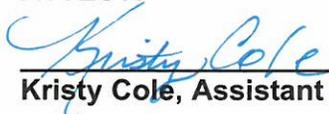
Section 2. That said Ambulance Services Budget for October 1, 2015 through September 30, 2016, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 16th day of September, 2015.

ATTEST:



Kristy Cole, Assistant Secretary

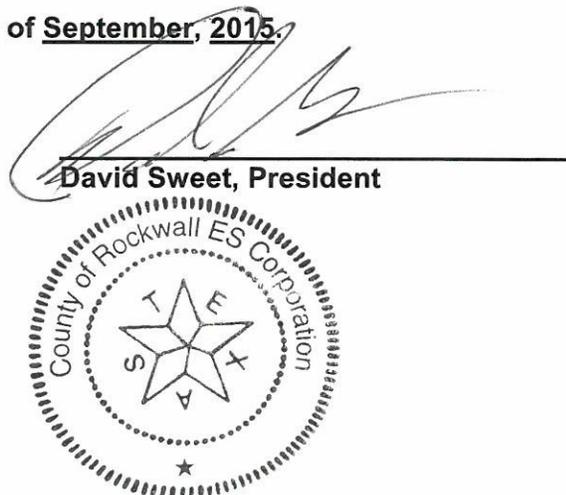


EXHIBIT A



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
AMBULANCE BUDGET**

**PROPOSED FY 2016
(Oct. 1, 2015 - Sept. 30, 2016)**

Available Fund Balance	5,000
Revenues	
Sponsor Contributions	441,800
Total Revenues and Fund Balance	\$ 441,800
Expenses	
Subsidy	427,460
Consulting	14,340
Audit	5,000
Total Expenses	\$ 446,800

Allocation Methodology		
Rockwall County		50%
Fate	9,700	13.81%
Heath	7,430	10.58%
McLendon Chisholm	2,050	2.92%
Mobile City	218	.31%
Rockwall	40,620	57.83%
Royse City	10,220	14.55%

Expense Allocation

PROPOSED FY 2016

<u>Entity</u>	<u>Amount</u>
City of Fate	30,506.71
City of Heath	23,367.51
City of McLendon Chisholm	6,447.29
Mobile City	685.61
City of Rockwall	127,750.76
City of Royse City	32,142.12
Rockwall County	220,900.00
<u>Total Contributions:</u>	\$ 441,800

ADOPTED AND APPROVED this 16th day of September, 2015.



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Cole
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

