

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 15-04

A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FISCAL YEAR 2015-2016
EMERGENCY MANAGEMENT BUDGET FOR THE
COUNTY OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the proposed Emergency Management Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Emergency Management Budget for the County of Rockwall Emergency Services Corporation for October 1, 2015 through September 30, 2016 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Emergency Management Budget for October 1, 2015 through September 30, 2016, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Emergency Management budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

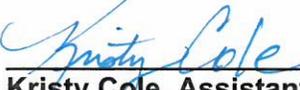
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 16th day of September, 2015



David Sweet, President

ATTEST:



Kristy Cole, Assistant Secretary



EXHIBIT A



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
EMERGENCY MANAGEMENT BUDGET**

**PROPOSED FY 2016
(Oct. 1, 2015 - Sept. 30, 2016)**

Available Fund Balance	0
Revenues	
Sponsor Contributions	173,270
Total Revenues and Fund Balance:	\$ 173,270
Recurring Expenses	
Salaries & Benefits	163,295
Training & Travel	1,800
Dues & Subscriptions	400
Uniforms	100
Auto Insurance	2,625
Fuel & Vehicle Maintenance	3,000
Telephone Communications	1,000
Radio Maintenance Agreement	350
Miscellaneous	100
Postage	100
Office Supplies	500
Total Expenses	\$ 173,270

Allocation Methodology		
Rockwall County		50%
Fate	9,700	13.81%
Heath	7,430	10.58%
McLendon Chisholm	2,050	2.92%
Mobile City	218	.31%
Rockwall	40,620	57.83%
Royse City	10,220	14.55%

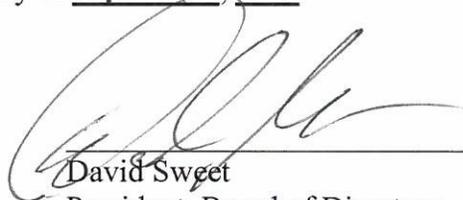
EXHIBIT A

Expense Allocation

PROPOSED FY 2016

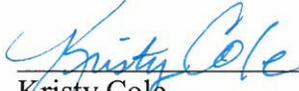
<u>Entity</u>	<u>Amount</u>
Sponsor Contributions	
City of Fate	11,940.63
City of Heath	9,146.28
City of McLendon Chisholm	2,523.54
Mobile City	268.36
City of Rockwall	50,347.94
City of Royse City	12,580.75
Rockwall County	86,462.50
Total Contributions	\$ 173,270.00

ADOPTED AND APPROVED this 16th day of September, 2015.



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Cole
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

