

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 15-03

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING AND
APPROVING THE FISCAL YEAR 2015-2016 LAW
ENFORCEMENT FIRING RANGE DEBT SERVICE BUDGET
FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the proposed Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION:**

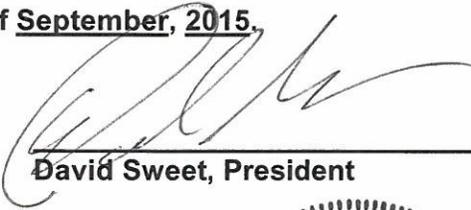
Section 1. That the Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation for October 1, 2015 through September 30, 2016 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Law Enforcement Firing Range Debt Service Budget for October 1, 2015 through September 30, 2016, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Debt Service Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

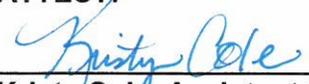
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

**PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY
SERVICES CORPORATION, this 16th day of September, 2015.**



David Sweet, President

ATTEST:



Kristy Cole, Assistant Secretary

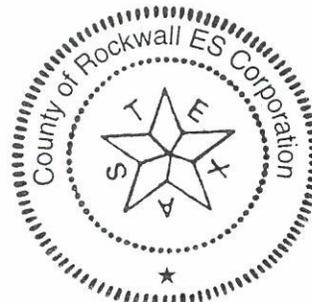


EXHIBIT A



COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
LAW ENFORCEMENT FIRING RANGE

PROPOSED FY 2016
(Oct. 1, 2015 - Sept. 30, 2016)
Debt Service Budget

Available Fund Balance	0
Revenues	
Sponsor Contributions	408,400
Total Revenues	408,400
Expenses	
Principal	400,000
Interest	8,400
Total Expenses	\$ 408,400

Allocation Methodology	Actual Strength	
Heath	21	7.07%
Rockwall	84	28.28%
Rockwall County	87	29.29%
Rowlett	85	28.63%
Royse City	20	6.73%

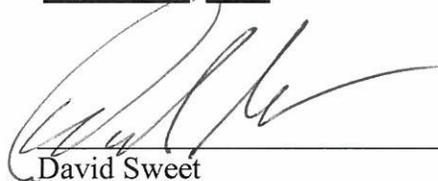
EXHIBIT A

Expense Allocation

PROPOSED FY 2016

<u>Entity</u>	<u>Amount</u>
City of Heath – Principal	28,282.83
City of Heath – Interest	593.94
City of Rockwall –Principal	113,131.31
City of Rockwall – Interest	2,375.76
Rockwall County – Principal	117,171.72
Rockwall County – Interest	2,460.61
City of Rowlett – Principal	114,478.11
City of Rowlett – Interest	2,404.04
City of Royse City – Principal	26,936.03
City of Royse City - Interest	565.65
<u>Total Contributions:</u>	408,400

ADOPTED AND APPROVED this 16th day of September, 2015.



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Cole
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

