

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 15-02

A RESOLUTION OF THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, ADOPTING AND APPROVING THE FISCAL YEAR 2015-2016 LAW ENFORCEMENT FIRING RANGE OPERATING BUDGET FOR THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the proposed Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

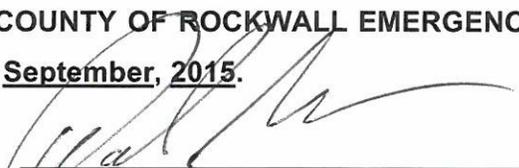
Section 1. That the Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2015 through September 30, 2016 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Law Enforcement Firing Range Operating Budget for October 1, 2015 through September 30, 2016, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Law Enforcement Firing Range Operating Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

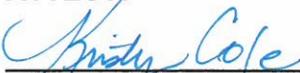
Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 16th day of September, 2015.



David Sweet, President

ATTEST:



Kristy Cole, Assistant Secretary

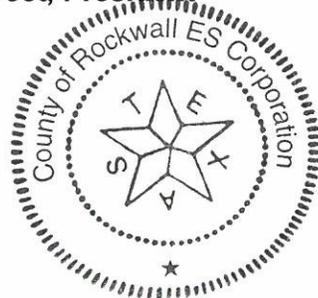


EXHIBIT A



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
LAW ENFORCEMENT FIRING RANGE**

**PROPOSED FY 2016
(Oct. 1, 2015 - Sept. 30, 2016)
Operating Budget**

Available Fund Balance	13,500
Revenues	
Sponsor Contributions	21,636
Total Revenues	35,136
Expenses	
Land Lease	636
Utilities – Electric	8,100
Utilities - Water	1,000
Security Alarm Monitoring	200
Minor Repairs & Maintenance	1,200
Floor Treatment Project	10,000
Cleaning Service & Supplies	200
Bullet Trap Maintenance	7,550
Target Maintenance	3,500
Mowing Service	750
Property Insurance	2,000
Total Expenses	\$ 35,136

Allocation Methodology	Actual Strength	
Heath	21	7.07%
Rockwall	84	28.28%
Rockwall County	87	29.29%
Rowlett	85	28.63%
Royse City	20	6.73%

EXHIBIT A

Expense Allocation

PROPOSED FY 2016

<u>Entity</u>	<u>Amount</u>
City of Heath – Operating	1,529.82
City of Rockwall – Operating	6,119.27
Rockwall County – Operating	6,337.82
City of Rowlett – Operating	6,192.12
City of Royse City - Operating	1,456.97
<u>Total Contributions:</u>	\$ 21,636.00

ADOPTED AND APPROVED this 16th day of September, 2015.



David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Cole
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

