

COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 15-01

A RESOLUTION OF THE COUNTY OF ROCKWALL  
EMERGENCY SERVICES CORPORATION, APPROVING  
AND ADOPTING THE FISCAL YEAR 2015-2016  
ADMINISTRATIVE/OPERATING BUDGET FOR THE  
COUNTY OF ROCKWALL EMERGENCY SERVICES  
CORPORATION; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the proposed Administrative/Operating Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

**WHEREAS**, having received no indication of opposition from any member entity regarding said budget proposal;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:**

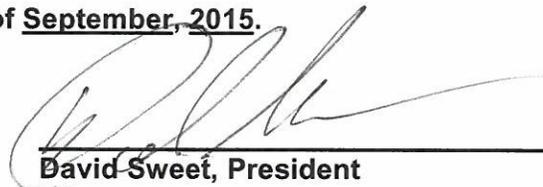
**Section 1.** That the Administrative/Operating Budget for the County of Rockwall Emergency Services Corporation for October 1, 2015 through September 30, 2016 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

**Section 2.** That said Administrative/Operating Budget October 1, 2015 through September 30, 2016, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official operating budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

**Section 3.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

**Section 4.** This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

**PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 16<sup>th</sup> day of September, 2015.**

  
\_\_\_\_\_  
David Sweet, President

**ATTEST:**

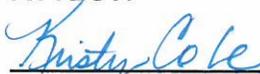
  
\_\_\_\_\_  
Kristy Cole, Assistant Secretary



EXHIBIT A



---

**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION**  
**ADMINISTRATIVE / OPERATING BUDGET**

---

PROPOSED FY 2016  
(Oct. 1, 2015- Sept. 30, 2016)

<b>Available Fund Balance</b>	<b>12,000</b>
<b>Revenues</b>	
Sponsor Contributions	0
<b>Total Revenues and Fund Balance</b>	<b>0</b>
<b>Expenses</b>	
Legal Services	2,000
Annual Audit	4,200
Office Supplies & Printing	200
<b>Total Expenses</b>	<b>\$ 6,400</b>

Allocation Methodology – split equally between all participants

EXHIBIT A

Expense Allocation

PROPOSED FY 2016

<u>Entity</u>	<u>Amount</u>
City of Fate	0
City of Heath	0
City of McLendon Chisholm	0
Mobile City	0
City of Rockwall	0
Rockwall County	0
City of Rowlett	0
City of Royse City	0
<b><u>Total Contributions:</u></b>	<b>0</b>

ADOPTED AND APPROVED this 16<sup>th</sup> day of September, 2015.



David Sweet  
President, Board of Directors  
County of Rockwall ES Corporation

ATTEST:



Kristy Cole  
Assistant Secretary, Board of Directors  
County of Rockwall ES Corporation

