

COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION

RESOLUTION NO. 16-04

A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FISCAL YEAR 2016-2017
AMBULANCE SERVICES BUDGET FOR THE COUNTY
OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the proposed Ambulance Services Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for October 1, 2016 through September 30, 2017 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Ambulance Services Budget for October 1, 2016 through September 30, 2017, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Ambulance Services Budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 28th day of September, 2016.

ATTEST:



Kristy Cole, ES Corp. Assist. Secretary



David Sweet, ES Corp. President



Exhibit "A"



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
AMBULANCE BUDGET**

**PROPOSED FY 2017
(Oct. 1, 2016 - Sept. 30, 2017)**

Available Fund Balance	5,000
Revenues	
Sponsor Contributions	398,575
Total Revenues and Fund Balance	403,575
Expenses	
Subsidy	398,575
Audit	5,000
Total Expenses	403,575

Allocation Methodology		
Rockwall County		50%
Fate	10,470	14.30%
Heath	7,690	10.50%
McLendon Chisholm	2,450	3.35%
Mobile City	218	.30%
Rockwall	41,370	56.51%
Royse City	11,010	15.04%

Exhibit "A"

Expense Allocation

PROPOSED FY 2017

<u>Entity</u>	<u>Amount</u>
City of Fate	28,501.53
City of Heath	20,933.79
City of McLendon Chisholm	6,669.41
Mobile City	593.45
City of Rockwall	112,617.80
City of Royse City	29,971.52
Rockwall County	199,287.50
<u>Total Contributions:</u>	398,575.00

ADOPTED AND APPROVED this 28th day of September, 2016.


David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:


Kristy Cole
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

