

**COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION**

RESOLUTION NO. 16-03

**A RESOLUTION OF THE COUNTY OF ROCKWALL
EMERGENCY SERVICES CORPORATION, ADOPTING
AND APPROVING THE FISCAL YEAR 2016-2017
EMERGENCY MANAGEMENT BUDGET FOR THE
COUNTY OF ROCKWALL EMERGENCY SERVICES
CORPORATION; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the proposed Emergency Management Budget for the County of Rockwall Emergency Services Corporation ("the ES Corporation") has been previously distributed to each of the member entities for review and consideration by their respective governing bodies; and

WHEREAS, having received no indication of opposition from any member entity regarding said budget proposal;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION:

Section 1. That the Emergency Management Budget for the County of Rockwall Emergency Services Corporation for October 1, 2016 through September 30, 2017 is attached hereto as **Exhibit "A"** and made a part hereof for all purposes.

Section 2. That said Emergency Management Budget for October 1, 2016 through September 30, 2017, for the County of Rockwall Emergency Services Corporation be, and the same is approved and adopted by the Board of Directors, as the official Emergency Management budget for the County of Rockwall Emergency Services Corporation for the fiscal year aforesaid.

Section 3. That expenditures during the fiscal year shall be made in accordance with the budget approved by this resolution unless otherwise amended by the County of Rockwall Emergency Services Corporation.

Section 4. This resolution shall take effect immediately upon its passage and approval, and it is so resolved.

PASSED AND APPROVED BY THE COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION, this 28th day of September, 2016.



David Sweet, ES Corp. President

ATTEST:



Kristy Cole, ES Corp. Assist. Secretary

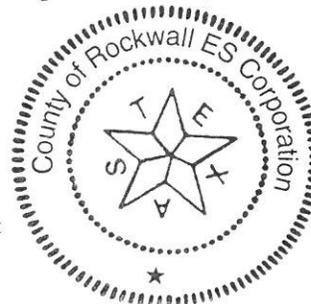


Exhibit "A"



**COUNTY OF ROCKWALL EMERGENCY SERVICES CORPORATION
EMERGENCY MANAGEMENT BUDGET**

**PROPOSED FY 2017
(Oct. 1, 2016 - Sept. 30, 2017)**

Available Fund Balance	0
Revenues	
Sponsor Contributions	179,148
Total Revenues and Fund Balance:	179,148
Recurring Expenses	
Salaries & Benefits	167,319
Training & Travel	1,800
Dues & Subscriptions	400
Uniforms	125
Auto Insurance	2,629
Fuel & Vehicle Maintenance	3,000
Telephone Communications	1,800
Radio Maintenance Agreement	350
Miscellaneous	250
Postage	100
Office Supplies	<u>500</u>
Total Expenses	178,273

Allocation Methodology		
Rockwall County		50%
Fate	10,470	14.30%
Heath	7,690	10.50%
McLendon Chisholm	2,450	3.35%
Mobile City	218	.30%
Rockwall	41,370	56.51%
Royse City	11,010	15.04%

Exhibit "A"
Expense Allocation

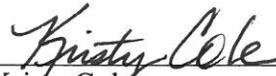
PROPOSED FY 2017

<u>Entity</u>	<u>Amount</u>
Sponsor Contributions	
City of Fate	12,748.05
City of Heath	9,363.18
City of McLendon Chisholm	2,983.07
Mobile City	265.43
City of Rockwall	50,371.23
City of Royse City	13,405.54
Rockwall County	89,136.50
Total Contributions	178,273.00

ADOPTED AND APPROVED this 28th day of September, 2016


David Sweet
President, Board of Directors
County of Rockwall ES Corporation

ATTEST:



Kristy Cole
Assistant Secretary, Board of Directors
County of Rockwall ES Corporation

