

County Auditor
FY2015 Revenue as of 10/31/14

	FY2014 *	FY2015 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2014
Total Taxes - Actual	\$ 417,785	\$ 511,399	\$ 93,614	22.41%		
Total Taxes - Budget	\$ 22,203,633	\$ 24,305,254	\$ 2,101,621	9.47%	8.33%	2.10%
Intergovernmental- Actual	\$ 37,128	\$ 112,741	\$ 75,613	203.66%		
Intergovernmental- Budget	\$ 474,623	\$ 477,015	\$ 2,392	0.50%	8.33%	23.63%
Fees of Office- Actual	\$ 215,892	\$ 199,656	\$ (16,236)	-7.52%		
Fees of Office- Budget	\$ 2,644,450	\$ 2,548,700	\$ (95,750)	-3.62%	8.33%	7.83%
Fines and Forfeitures-Actual	\$ 75,223	\$ 74,572	\$ (651)	-0.87%		
Fines and Forfeitures-Budget	\$ 980,000	\$ 1,025,000	\$ 45,000	4.59%	8.33%	7.28%
Miscellaneous - Actual	\$ 2,573	\$ 4,488	\$ 1,914	74.40%		
Miscellaneous - Budget	\$ 73,000	\$ 75,000	\$ 2,000	2.74%	8.33%	5.98%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ -	\$ 5,000,000	\$ 5,000,000	n/a	8.33%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -	n/a		
Transfer In from Other Fund-Budget	\$ -	\$ -	\$ -	n/a	8.33%	0.00%
Revenue - Actual	\$ 748,601	\$ 902,856	\$ 154,255	20.61%		
Revenue- Budget	\$ 26,375,706	\$ 33,430,969	\$ 7,055,263	26.75%	8.33%	2.70%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.

1/26/2015