

County Auditor  
FY2014 Revenue as of 9/30/14

	FY2013 *	FY2014 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2014
Total Taxes - Actual	\$ 21,139,757	\$ 21,789,804	\$ 650,046	3.07%		
Total Taxes - Budget	\$ 21,474,071	\$ 22,203,633	\$ 729,562	3.40%	100.00%	98.14%
Intergovernmental- Actual	\$ 880,057	\$ 504,360	\$ (375,696)	-42.69%		
Intergovernmental- Budget	\$ 834,084	\$ 474,623	\$ (359,461)	-43.10%	100.00%	106.27%
Fees of Office- Actual	\$ 2,780,847	\$ 2,675,916	\$ (104,931)	-3.77%		
Fees of Office- Budget	\$ 2,002,800	\$ 2,644,450	\$ 641,650	32.04%	100.00%	101.19%
Fines and Forfeitures-Actual	\$ 918,875	\$ 984,455	\$ 65,580	7.14%		
Fines and Forfeitures-Budget	\$ 985,000	\$ 980,000	\$ (5,000)	-0.51%	100.00%	100.45%
Miscellaneous - Actual	\$ 1,635,117	\$ 125,227	\$ (1,509,890)	-92.34%		
Miscellaneous - Budget	\$ 130,073	\$ 73,000	\$ (57,073)	-43.88%	100.00%	171.54%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	100.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -	n/a		
Transfer In from Other Fund-Budget	\$ -	\$ -	\$ -	n/a	100.00%	0.00%
Revenue - Actual	\$ 27,354,653	\$ 26,079,762	\$ (1,274,891)	-4.66%		
Revenue- Budget	\$ 26,926,028	\$ 26,375,706	\$ (550,322)	-2.04%	100.00%	98.88%

\*Amounts are "as of" budget cycle of the same time period to date.

\*\*Amount budgeted to be drawn from fund balance.

FY13 Original budget/Current budget totals were amended to include new monies certified by the Court

12/22/2014