

County Auditor  
FY2014 Revenue as of 8/31/14

	FY2013 *	FY2014 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2014
Total Taxes - Actual	\$ 21,123,579	\$ 21,755,190	\$ 631,611	2.99%		
Total Taxes - Budget	\$ 21,474,071	\$ 22,203,633	\$ 729,562	3.40%	91.67%	97.98%
Intergovernmental- Actual	\$ 809,830	\$ 500,295	\$ (309,535)	-38.22%		
Intergovernmental- Budget	\$ 834,084	\$ 474,623	\$ (359,461)	-43.10%	91.67%	105.41%
Fees of Office- Actual	\$ 2,624,461	\$ 2,520,016	\$ (104,446)	-3.98%		
Fees of Office- Budget	\$ 2,002,800	\$ 2,644,450	\$ 641,650	32.04%	91.67%	95.29%
Fines and Forfeitures-Actual	\$ 849,689	\$ 908,755	\$ 59,066	6.95%		
Fines and Forfeitures-Budget	\$ 985,000	\$ 980,000	\$ (5,000)	-0.51%	91.67%	92.73%
Miscellaneous - Actual	\$ 1,410,205	\$ 102,122	\$ (1,308,083)	-92.76%		
Miscellaneous - Budget	\$ 130,073	\$ 73,000	\$ (57,073)	-43.88%	91.67%	139.89%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	91.67%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -	n/a		
Transfer In from Other Fund-Budget	\$ -	\$ -	\$ -	n/a	91.67%	0.00%
Revenue - Actual	\$ 26,817,765	\$ 25,786,378	\$ (1,031,387)	-3.85%		
Revenue- Budget	\$ 26,926,028	\$ 26,375,706	\$ (550,322)	-2.04%	91.67%	97.77%

\*Amounts are "as of" budget cycle of the same time period to date.

\*\*Amount budgeted to be drawn from fund balance.

FY13 Original budget/Current budget totals were amended to include new monies certified by the Court

11/3/2014