

County Auditor
FY2014 Revenue as of 6/30/14

	FY2013 *	FY2014 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2014
Total Taxes - Actual	\$ 20,909,578	\$ 21,544,406	\$ 634,828	3.04%		
Total Taxes - Budget	\$ 21,474,071	\$ 22,203,633	\$ 729,562	3.40%	75.00%	97.03%
Intergovernmental- Actual	\$ 651,011	\$ 391,537	\$ (259,474)	-39.86%		
Intergovernmental- Budget	\$ 834,084	\$ 474,623	\$ (359,461)	-43.10%	75.00%	82.49%
Fees of Office- Actual	\$ 2,222,789	\$ 2,199,198	\$ (23,591)	-1.06%		
Fees of Office- Budget	\$ 2,002,800	\$ 2,644,450	\$ 641,650	32.04%	75.00%	83.16%
Fines and Forfeitures-Actual	\$ 693,794	\$ 750,564	\$ 56,770	8.18%		
Fines and Forfeitures-Budget	\$ 985,000	\$ 980,000	\$ (5,000)	-0.51%	75.00%	76.59%
Miscellaneous - Actual	\$ 1,401,629	\$ 79,639	\$ (1,321,990)	-94.32%		
Miscellaneous - Budget	\$ 130,073	\$ 73,000	\$ (57,073)	-43.88%	75.00%	109.09%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	75.00%	n/a
Transfer In from Other Fund-Actual	\$ -	\$ -	\$ -	n/a		
Transfer In from Other Fund-Budget	\$ -	\$ -	\$ -	n/a	75.00%	0.00%
Revenue - Actual	\$ 25,878,801	\$ 24,965,344	\$ (913,457)	-3.53%		
Revenue- Budget	\$ 26,926,028	\$ 26,375,706	\$ (550,322)	-2.04%	75.00%	94.65%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.

FY13 Original budget/Current budget totals were amended to include new monies certified by the Court

8/20/2014